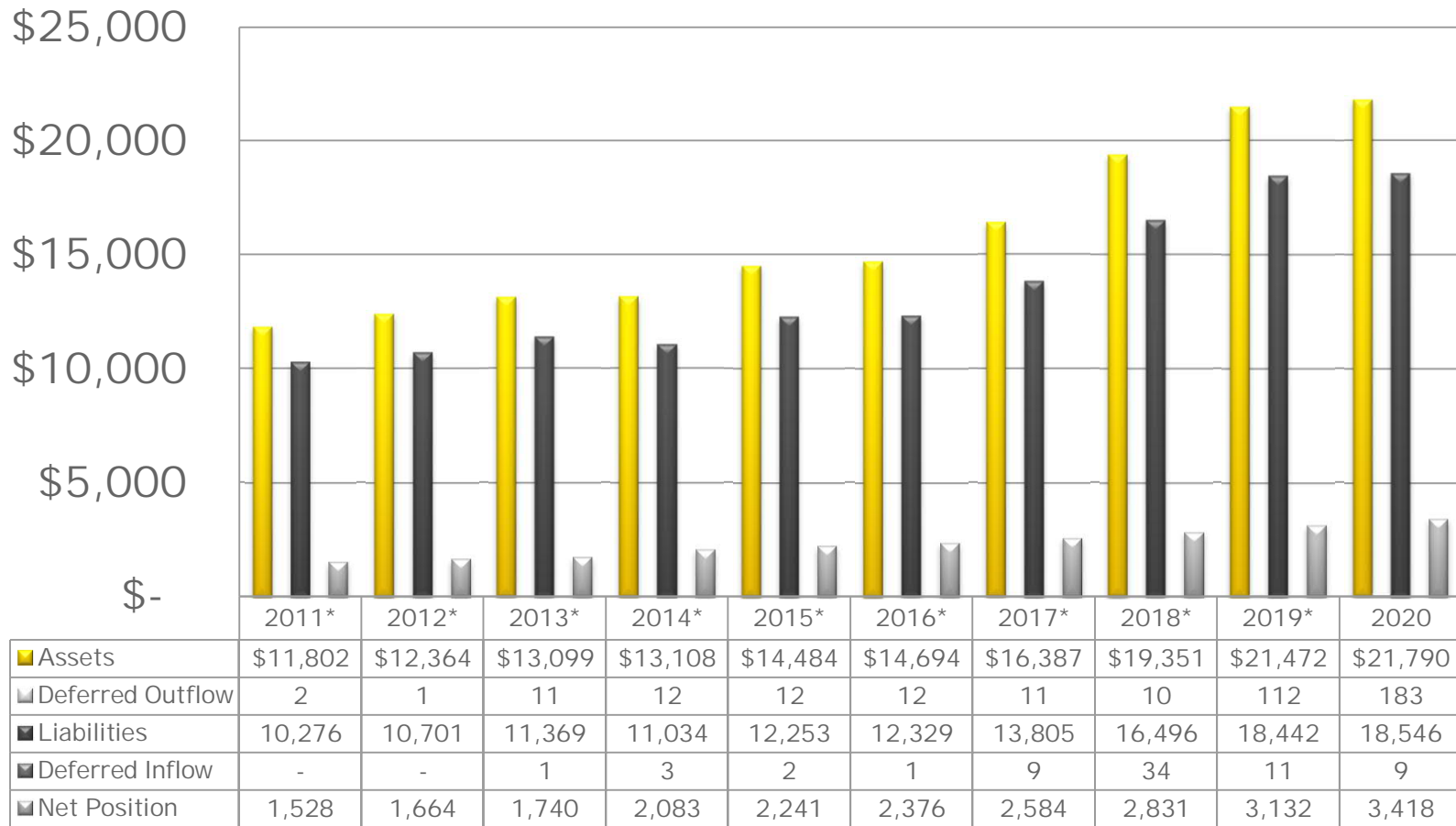


New York City Housing Development Corporation

Financial Summary
2020

Balance Sheet Comparison (2011-2020)

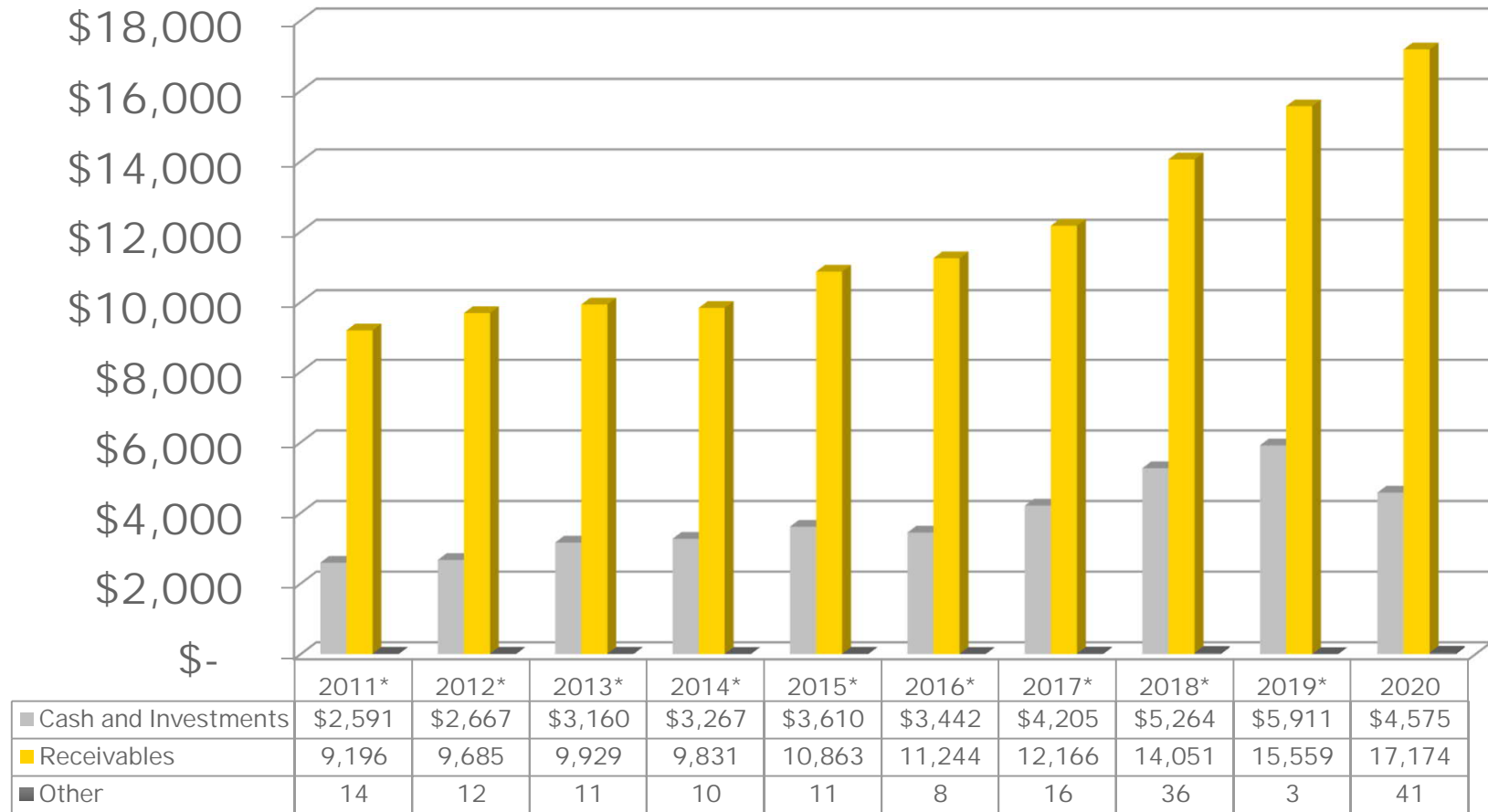
HDC and Component units (Dollars in millions)



*2019 and prior figures do not include the impact of the adoption of GASB 84 in 2020.

Component of Total Assets (2011-2020)

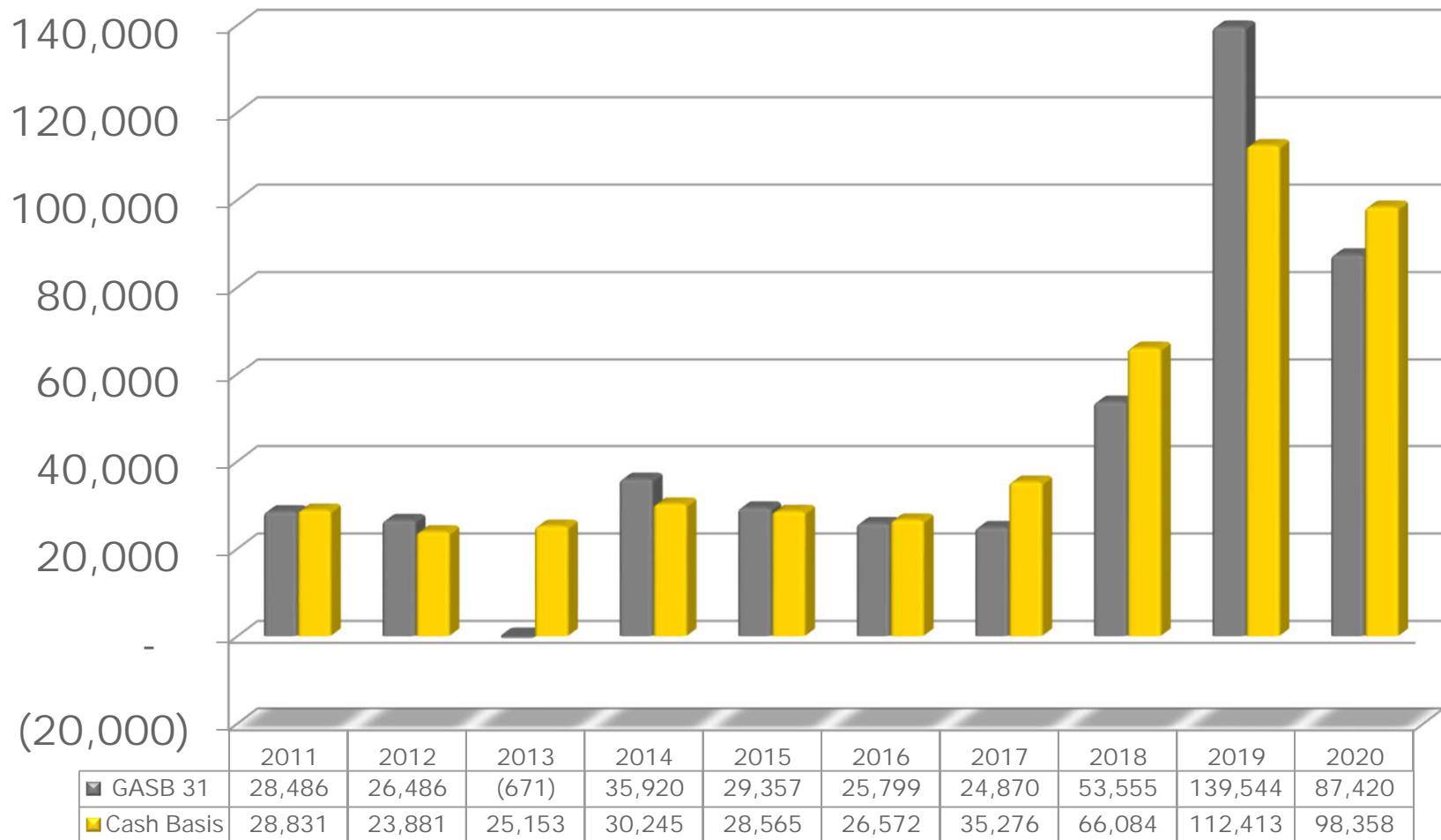
HDC and Component units (Dollars in millions)



* 2019 and prior figures do not include the impact of the adoption of GASB 84 in 2020.

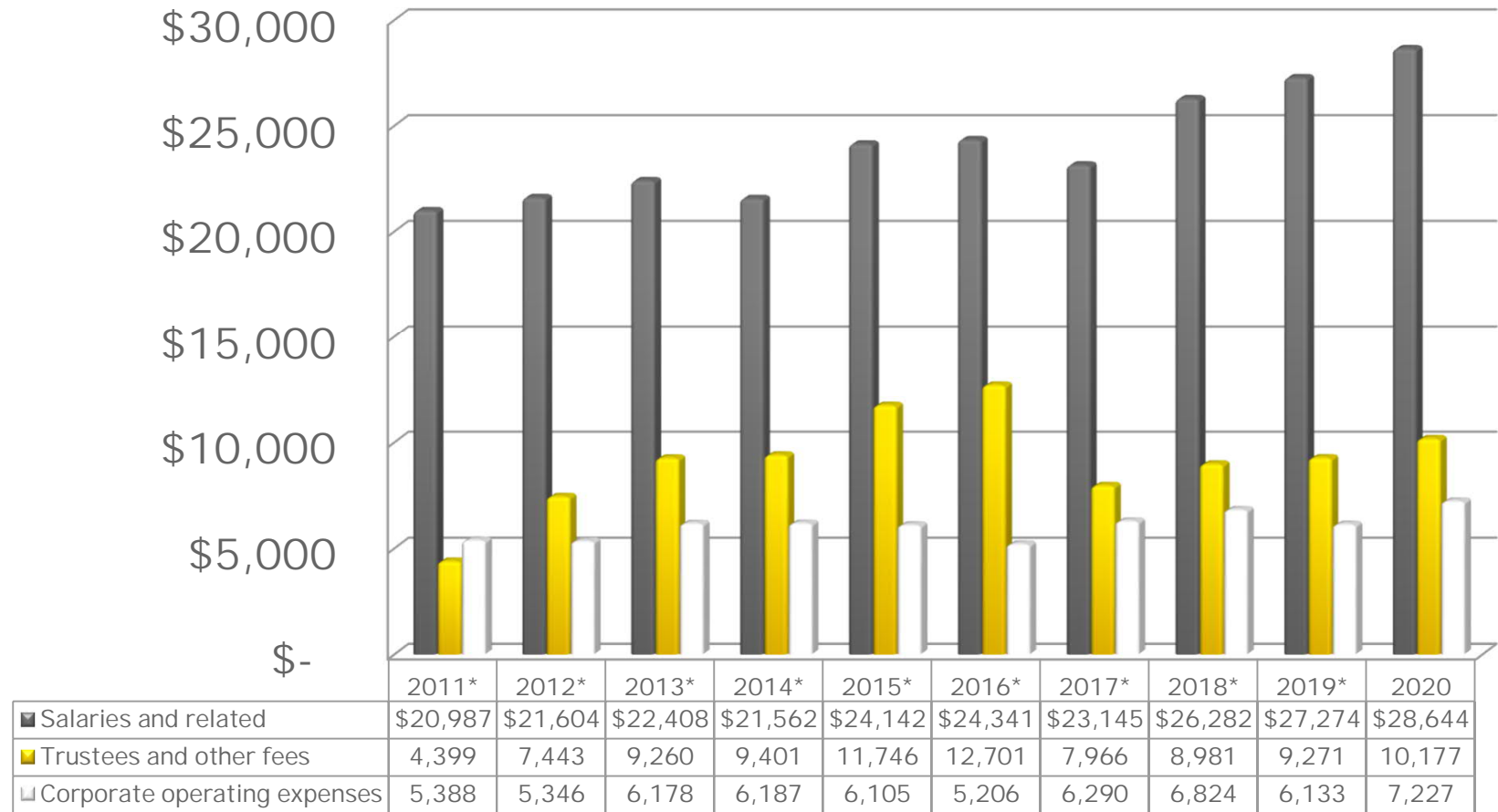
Investment Earnings (Cash Basis) (2011-2020)

HDC Only (Dollars in thousands)



Analysis of Selected Expenses (2011-2020)

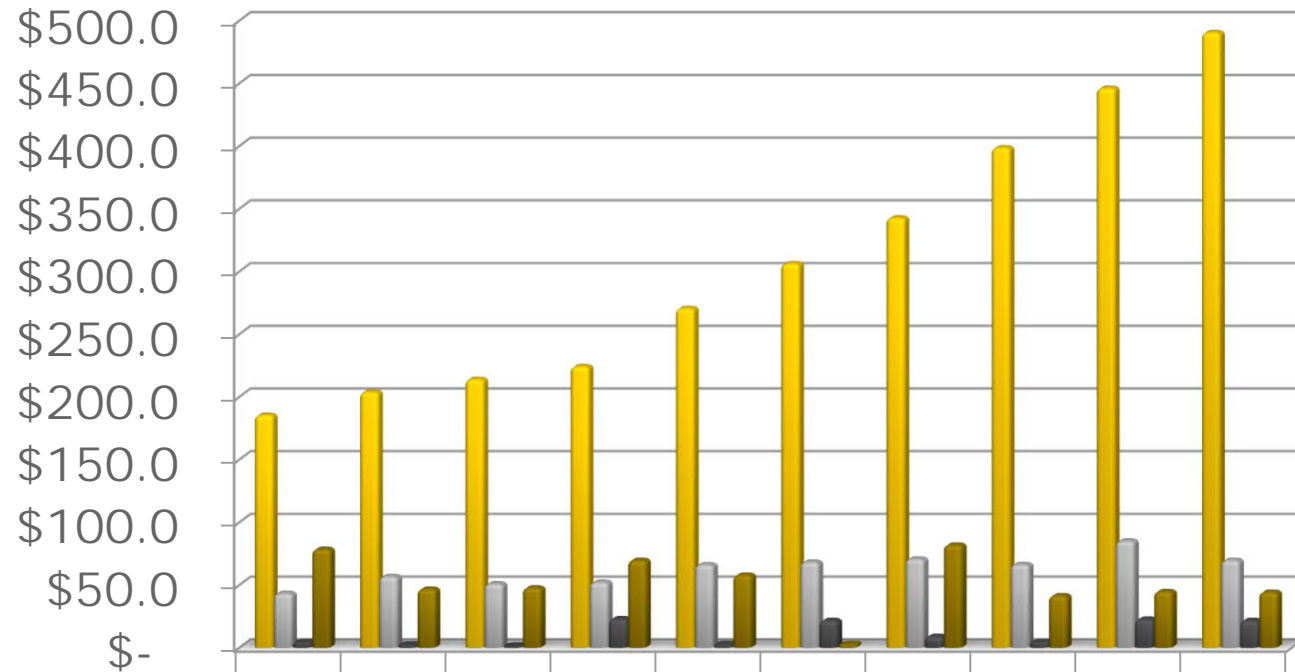
HDC & Component units (Dollars in thousands)



* 2019 and prior figures do not include the impact of the adoption of GASB 84 in 2020.

Analysis of Revenue (2011-2020)

HDC & Component units (Dollars in millions)

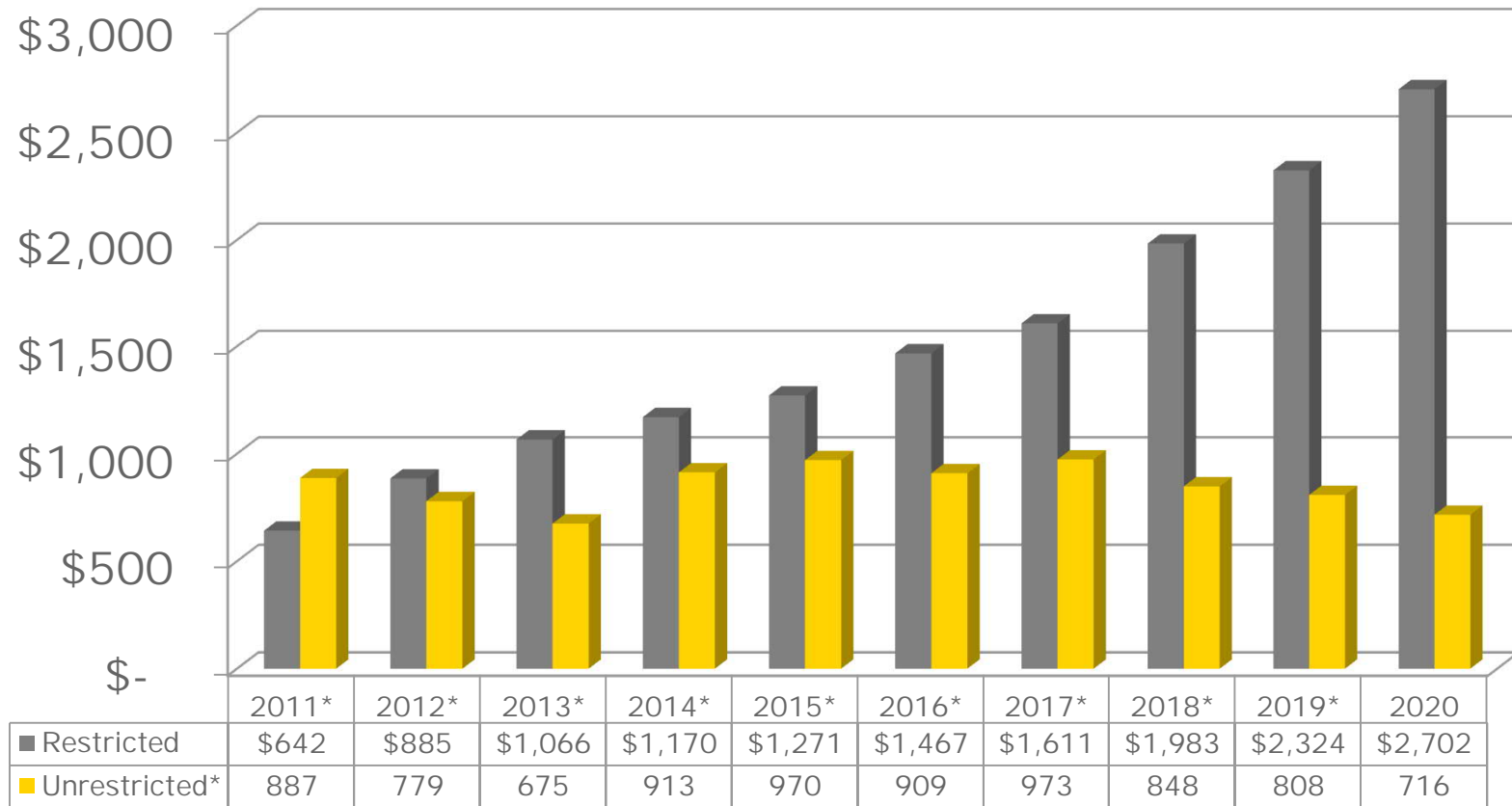


	2011 *	2012 *	2013 *	2014 *	2015 *	2016 *	2017 *	2018 *	2019 *	2020
Interest on Loans	\$185.3	\$203.8	\$213.9	\$224.1	\$270.5	\$306.2	\$342.6	\$398.6	\$446.1	\$490.4
Fees and Charges	43.3	56.7	50.9	52.1	66.1	68.2	70.7	66.3	85.0	69.6
Loan Participation Income	4.5	2.3	0.9	23.1	2.8	21.7	9.0	4.6	22.7	21.7
Other Income (Operating & Non-Operating)	78.4	46.6	47.6	69.6	57.8	2.7	81.8	41.4	44.7	44.2

* 2019 and prior figures do not include the impact of the adoption of GASB 84 in 2020.

Net Position Comparison (2011-2020)

HDC & Component units (Dollars in millions)



* 2019 and prior figures do not include the impact of the adoption of GASB 84 in 2020.

Unrestricted Net Position

HDC & Component units (Dollars in thousands)

