

PERFORMANCE MEASUREMENTS – HDC and REMIC

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| Bonds Issued/Debt Obligations | \$2,256,765,588 | \$1,837,610,863 | \$2,692,450,000 | \$1,530,250,200 | \$2,030,580,000 |
| HDC Subsidy Committed | \$246,062,804 | \$133,803,374 | \$206,951,255 | \$102,178,245 | \$179,744,983 |
| Projects Financed | 37 | 27 | 32 | 32 | 29 |
| Total Units Financed | 15,280 | 9,607 | 10,882 | 13,939 | 9,025 |
| Total Preservation Units | 9,171 | 5,526 | 6,787 | 10,977 | 5,066 |
| Total Assets HDC | \$21,308,386,000 | \$21,699,247,000 | \$24,197,054,000 | \$21,301,982,000 | \$24,241,166,000 |
| Net Assets HDC | \$2,987,494,000 | \$3,266,629,000 | \$3,547,455,000 | \$3,542,415,000 | \$3,951,416,000 |
| Loans Insured (REMIC) | \$170,415,000 | \$174,657,434 | \$192,325,000 | \$150,705,000 | \$342,820,000 |
| Increase in Assets (REMIC) | \$16,714,000 | \$6,859,983 | \$6,603,000 | (\$11,351,208) | \$7,077,683 |